

Togo - Integrated Work Plan 2016 (Locked)

2016 Working version as of Dec 15, 2017 8:49 AM GMT

Context and Priorities

Context and Lessons Learned

Le CO doit faire un arbitrage et s'assurer de l'alignement de toutes les activités des Plans de travail sur les produits du CPAP, tout en étant assez flexible pour prendre en compte les nouvelles priorités du Gouvernement qui surviennent au cours du cycle.

Le besoin de données sur les produits ainsi que sur les effets est important pour non seulement un meilleur ciblage et alignement du CPD sur le SP mais également pour le suivi et l'évaluation de sa mise en œuvre.

Le calendrier politique doit être intégré dans la programmation dès le début du cycle.

L'adhésion et l'engagement des populations riveraines des aires protégées est une condition sine qua non pour la réussite des projets de préservation des ressources de l'environnement. Le passif sociologique et politique doit être pris en compte dans la mise en œuvre.

Programmatic Priorities

Pour 2016, le BP va poursuivre l'édification du cadre global de planification et de suivi des politiques de développement en prenant en compte les nouvelles orientations nationales et mondiales.

Un accent particulier sera mis sur la finalisation de la vision 2030 qui a déjà été soutenue par le BP en 2013 et 2014.

Le BP va également lancer la revue de la SCAPE en vue de la formulation d'un nouveau programme de développement à moyen terme pour la période 2018-2023 et appuyer la mise en place d'une base statistique crédible pour le suivi de l'emploi formel et informel et l'efficacité des politiques de l'emploi.

La vulgarisation des ODD sera aussi poursuivie, avec une 1ere revue pour le forum de haut niveau.

D'autre part, les initiatives suivantes seront poursuivies :

- Appuyer l'opérationnalisation du programme national de renforcement des capacités et de modernisation de l'Etat pour le développement durable.
- Poursuivre l'appui au processus de décentralisation et le soutien aux microréalisations communautaires et populations résilientes aux changements climatiques.
- Poursuivre le soutien à l'accès des groupes vulnérables aux services juridiques et juridictionnels aux groupes vulnérables (les jeunes et les femmes), la mise en place et l'opérationnalisation de la stratégie nationale de finance inclusive en faveur des groupes les plus démunis.
- Continuer la formulation d'une infrastructure durable de paix au Togo.
- Poursuivre l'appui à la réduction de la pauvreté et la réduction des inégalités sociales à la travers la formulation et la mise en œuvre d'un Programme d'Urgence de Développement Communautaire (PUDC) en étroite collaboration avec le gouvernement

Organizational Priorities

Au plan opérationnel, le BP envisage le renforcement de ses capacités financières, humaines en vue d'assurer la continuité de l'efficacité et une meilleure efficience des interventions programmatiques du bureau. Le BP accentuera également la rationalisation de ses interventions, le contrôle de l'assurance qualité et un suivi plus rigoureux du reporting.

Pour la mise en œuvre du PUDC, le bureau fera appel à des collègues d'autres CO et du RSC Addis et de la Sub regional platform de Dakar pour appuyer le bureau en attendant la mise en place d'une Unité de Gestion du Programme.

Priorities to Contribute to a Strong and Coherent UNCT

1. Le PNUD et l'UNFPA co-lead le Groupe inter-agence Genre, mis en place par l'Equipe de pays qui a décidé d'adopter une approche conjointe et coordonnée en appui au Gouvernement sur les questions en matière genre. Un PTA de programme/projet conjoint sera développé à cet effet au cours du premier trimestres 2016.

2. A la fermeture du Bureau du HCDH au Togo, l'Equipe de pays a repris le Centre d'information et de documentation sur les Droits de l'Homme et la Paix de Sokodé et convenu de faire du CIDDHP une entrée pour développer un programme conjoint sur les droits de l'Homme et la prévention des conflits au cours de 2016.

Outputs/Results Areas and Enabling Actions

Assigned Bureau Outputs/Results Areas and Enabling Actions

Organizational Result 7.2: UNDP recognized as a development partner of choice by its partners

Enabling Actions

ABP EAM 7.2.2 — Establish or renew strategic partnerships with government and non-government actors that have the greatest potential to widen and deepen the core and non-core funding base of UNDP, leveraging UNDP's SDG offer and new financing approaches: 1/ Mobilise domestic finances for sustainable development (GCS) at country level; 2/ Advance dialogue with Member States on flexible and predictable funding mechanisms.

Activity	Start Date	End Date	Task Manager(s)	Team Members
----------	------------	----------	-----------------	--------------

Intensifier le partenariat avec les acteurs nationaux dans le cadre de la mise en œuvre du Programme d'Urgence de Développement Communautaire - PUDC	Apr 01, 2016	Dec 31, 2018	<ul style="list-style-type: none"> • Coulibaly SIAKA • Pierre-Antoine ARCHANGE 	<ul style="list-style-type: none"> • Coulibaly SIAKA • Khadiata Lo Lo NDIAYE • Piero Emanuele FRANCESCHETTI • Pierre-Antoine ARCHANGE
--	--------------	--------------	--	---

ABP EAM 7.2.5 — Substantially raise coverage of UNDP's advocacy messages, offer and actions connected to the SDGs in targeted international as well as regional and national media.

Activity	Start Date	End Date	Task Manager(s)	Team Members
• Appuyer la réalisation de la cartographie 2015 de la pauvreté afin de disposer de données de référence pour le suivi des ODD.	Jan 01, 2016	Dec 31, 2016	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI 	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI

Unit Specific Outputs/Results Areas and Enabling Actions

Output 1.3: Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste

Bureau Enabling Actions

Selected	Enabling Action Description
No	ABP EA 1.3.1 — Align UNDP's approach to National Resources Management with the SDGs, especially jobs and livelihoods creation targeting the poor, particularly women, with 'proof of concept'.
No	ABP EA 1.3.2 — Identify policy and investment options and trade-offs relevant to extractives within the context of the SDGs, in order to guide global advisory work on sectoral and national development planning.

Enabling Actions

ABP EA 1.3.1 — Align UNDP's approach to NRM with the SDGs, especially jobs and livelihoods creation targeting and involving the poor, particularly women in poverty, with 'proof of concept' underway by the end of 2016.

Activity	Start Date	End Date	Task Manager(s)	Team Members
Elaborer les outils de gouvernance du Fonds National pour l'Environnement	Jan 01, 2016	Dec 31, 2016	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI 	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI
Former et déployer des volontaires nationaux sur toute l'étendue du territoire pour la promotion des actions de préservation de l'environnement	Jan 01, 2016	Dec 31, 2016	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI 	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI
Développer les capacités de résiliences de deux communautés en leur donnant accès à l'eau potable et à l'énergie solaire	Jan 01, 2016	Dec 31, 2016	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI 	<ul style="list-style-type: none"> • Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI

Output 2.1: Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions

Bureau Enabling Actions

Selected	Enabling Action Description
No data to display	

Enabling Actions

EA2.1.1 — UNDP's global 'offer' on democratic governance reinforced around issues of voice, inclusion and accountability: a) In the case of legislatures, their capacity to monitor implementation and achievement of the SDGs and post-2015 agenda;

Activity	Start Date	End Date	Task Manager(s)	Team Members
1/ Sensitization of Parliamentary Members on SDG and post-2015 Agenda; 2/ strengthen the role of Parliament in monitoring the integration of SDG in the national planning document (Togo)	Mar 01, 2016	Dec 31, 2016	<ul style="list-style-type: none"> • Pierre-Antoine ARCHANGE 	<ul style="list-style-type: none"> • Pierre-Antoine ARCHANGE

Vision 2030) by supporting hearing sessions with government officials.

EA2.1.2 — UNDP's global 'offer' on democratic governance reinforced around issues of voice, inclusion and accountability : c) in the case of electoral management bodies, to adopt specific strategies and measures in UNDP-assisted electoral support to target the participation of women and men from marginalized and excluded groups as voters, candidates, and electoral administrators

Activity	Start Date	End Date	Task Manager(s)	Team Members
Assist national authorities to reform the electoral management system by 1/ adopting/creating an professionally based electoral public service (as opposed to a political based workforce) 2/ adopting internationally accepted electoral management procedures.	Jan 01, 2016	Sep 30, 2016	• Pierre-Antoine ARCHANGE	• Pierre-Antoine ARCHANGE

Output 3.2: Functions, financing and capacity of sub-national level institutions enabled to deliver improved basic services and respond to priorities voiced by the public

Bureau Enabling Actions

Selected	Enabling Action Description
	No data to display

Enabling Actions

EA3.2 — Appuyer la relance et la consolidation du processus de décentralisation

Activity	Start Date	End Date	Task Manager(s)	Team Members
1/ Mettre en place et développer un système de suivi et d'appui-conseil du processus de mise en oeuvre de la décentralisation; 2/ Mettre en place et développer un système d'appui-conseil aux collectivités locales dans le cadre de la mise en oeuvre de la décentralisation.	Jan 01, 2015	Oct 31, 2016	• Pierre-Antoine ARCHANGE	• Ayélé ANTONIO • Pierre-Antoine ARCHANGE

Output 3.4: Functions, financing and capacity of rule of law institutions enabled, including to improve access to justice and redress

Bureau Enabling Actions

Selected	Enabling Action Description
No	ABP EA 3.4.2 — Carry out institutional self-assessments on how UNDP's work on human rights and peacebuilding are addressed in UNDP's work on the rule of law and initiate a first phase of adjustment.
No	ABP EA 3.4.1 — Leverage UNDP's co-leadership of the Global Focal Point on the Rule of Law to shape the UN's updated offer and architecture on peaceful and inclusive societies, and to embed accountability, inclusion and access to justice as key elements for achieving the SDGs.
No	RBA EA 3.4.1 — National institutions, legal, policy and regulatory environments strengthened to reduce stigma and discrimination and improve access to HIV/TB services

Enabling Actions

EA3.4.1 — Fournir l'information et des services d'assistance juridique et judiciaire aux personnes vulnérables dans les tribunaux et prisons

Activity	Start Date	End Date	Task Manager(s)	Team Members
Organiser des audiences extraordinaires dans 03 juridictions (assistance judiciaire)	Jan 01, 2016	Dec 31, 2016	• Pierre-Antoine ARCHANGE	• Ayélé ANTONIO • Pierre-Antoine ARCHANGE
Appuyer l'implantation des bureaux d'accueil et d'orientation du justiciable dans 03 tribunaux	Jan 01, 2016	Dec 31, 2016	• Pierre-Antoine ARCHANGE	• Ayélé ANTONIO • Pierre-Antoine ARCHANGE

Output 7.3: National development plans to address poverty and inequality are sustainable and risk resilient

Bureau Enabling Actions

Selected	Enabling Action Description
----------	-----------------------------

No	ABP EA 7.3.1 — Develop, communicate and advocate for UNDP's corporate offer on SDGs implementation and monitoring, mobilising staff internally and targeting key external constituencies (governments, UNDG, foundations, civil society and the private sector).
No	ABP EA 7.3.2 — Assist localize the SDGs at sub-national level in 50 countries by the end of 2016 to enable progress towards universal access to basic services
No	ABP EA 7.3.3 — Define, communicate and advocate for UNDP's first ever strategy and programmatic offer on sustainable, inclusive and resilient urbanisation, showcasing integrated approaches that respond to the SDGs and deal with next generation development issues.

Enabling Actions

ABP EA 7.3.2 — Help localise the SDGs at sub-national level by the end of 2016 to enable progress towards universal access to basic services.				
Activity	Start Date	End Date	Task Manager(s)	Team Members
Démarrage de la mise en œuvre des besoins identifiés dans la catégorie "Priorité1" du Programme d'Urgence de Développement Communautaire (PUDC) en accord avec les instances nationales de planification du développement.	Apr 01, 2016	Dec 31, 2018	• Pierre-Antoine ARCHANGE	• Coulibaly SIAKA • Khardiata Lo Lo NDIAYE • Piero Emanuele FRANCESCHETTI • Pierre-Antoine ARCHANGE

ABP EA 7.3.3 — Define, communicate, and advocate for UNDP's first ever strategy and programmatic offer on sustainable and inclusive development				
Activity	Start Date	End Date	Task Manager(s)	Team Members
Appuyer l'identification des axes d'interventions du nouveau plan national de développement aligné sur les ODD	Jan 01, 2016	Dec 31, 2016	• Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI	• Jeanne N'gname BOUGONOU • Nicolas Serge Kadima-Nzuji KAZADI

Resources

Programme Delivery Projections

Core Programme Resources (ASL)

Funding Streams	2015	2016	2017	2018	Total
TRAC 1 & 2	4,852,650	4,398,000	0	0	9,250,650

Reference Information (Project Budgets from Atlas)

Funding Streams	2015	2016	2017	2018	Total
TRAC 1 & 2	4,939,616	5,047,883	4,439,738	3,141,648	17,568,885

Pipeline Information (Regular Resources)	2015	2016	2017	2018	Total
Category A including Ongoing revisions to Existing Projects	-40,097	-130,935	6,606,397	188,000	6,623,365
Category B	0	0	0	0	0
Category C	0	0	0	0	0

Non-Core Programme Resources

Funding Streams						GMS Rates (%)			Total GMS Projections (\$)				
	2015	2016	2017	2018	Total	AVG*	USR*	STD*	2015	2016	2017	2018	Total
Capacity 21	0	0	0	0	0	7.00	0.00	7.00	0	0	0	0	0
Donor Cost Sharing	0	688,413	0	0	688,413	6.94	0.00	8.00	0	35,467	0	0	35,467
EC Cost Sharing	0	233,684	0	0	233,684	7.00	0.00	7.00	0	10,534	0	0	10,534

Funding Streams						GMS Rates (%)			Total GMS Projections (\$)				
	2015	2016	2017	2018	Total	AVG*	USR*	STD*	2015	2016	2017	2018	Total
EC Trust Fund	0	0	0	0	0	7.00	0.00	7.00	0	0	0	0	0
Global Env Facility	0	1,408,786	0	0	1,408,786	8.50	0.00	9.00	0	45,746	0	0	45,746
Global Fund	0	0	0	0	0	6.71	0.00	7.00	0	0	0	0	0
Government Cost Sharing	0	30,000,000	0	0	30,000,000	6.50	3.00	3.00	0	579,600	0	0	579,600
Montreal Protocol	0	0	0	0	0	7.00	0.00	7.00	0	0	0	0	0
Other Trust Fund	0	0	0	0	0	7.08	0.00	8.00	0	0	0	0	0
Thematic Trust Fund	0	0	0	0	0	7.33	0.00	7.00	0	0	0	0	0
South-South Cost Sharing	0	0	0	0	0	3.00	0.00	3.00	0	0	0	0	0
Funding Windows	0	0	0	0	0	7.00	0.00	7.00	0	0	0	0	0
Green Climate Fund	0	0	0	0	0	8.00	0.00	8.00	0	0	0	0	0
Total	0	32,330,883	0	0	32,330,883				0	671,348	0	0	671,348

AVG: Average, USR: User Updated, STD: Standard

Reference Information (Project Budgets from Atlas)

Funding Streams	2015	2016	2017	2018	Total
Capacity 21	0	0	0	0	0
Donor Cost Sharing	413,208	753,076	38,221	230,052	1,434,556
EC Cost Sharing	772,180	413,888	372,128	0	1,558,196
EC Trust Fund	0	0	0	0	0
Funding Windows	0	0	0	0	0
Global Env Facility	457,747	487,890	610,966	334,725	1,891,328
Global Fund	0	0	0	0	0
Government Cost Sharing	368,280	5,829,184	119,953,033	36,316,744	162,467,241
Green Climate Fund	0	0	0	0	0
Montreal Protocol	0	0	0	0	0
Other Trust Fund	0	0	0	0	0
South-South Cost Sharing	0	0	0	0	0
Thematic Trust Fund	711,563	390,121	32,851	0	1,134,535
Total	2,722,978	7,874,158	121,007,199	36,881,521	168,485,856

Pipeline Information (Other Resources)	2015	2016	2017	2018	Total
Category A including Ongoing revisions to Existing Projects	-56,890	-316,119	0	660,882	287,873
Category B	0	0	0	412,000	412,000
Category C	0	0	0	0	0

Unit Generated Revenue

Type of Income	2015	2016	2017	2018	Total
Agency Services	0	0	0	0	0
Administrative Agent Fees	0	0	0	0	0
GLOC in cash	0	0	0	0	0
GLOC in-kind	0	0	0	0	0
Upper MIC /NCC Contribution	0	0	0	0	0
GMS	0	671,348	0	0	671,348
Other	0	0	0	0	0
Total Revenue	0	671,348	0	0	671,348

Positions

Name	Position Number	Position Title	Position Structure	Cost Classification	Grade	Budget Depart	Fund Code	Cost Distribution	Country	Proforma Cost
	00103620	Human Resources Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
	00103619	Finance Associate		MGMT	G6	B0378	11300	100.00%	TGO	33,101
	00060372	Programme Specialist		MGMT	P3	B0378	11300	100.00%	TGO	198,626
Koungno Jean Francois SOME	00059270	Programme Specialist		PROG	P3	B0378	04000	100.00%	TGO	198,626
Abra Mawuena APELETE DERMAN	00054687	Operations Specialist		MGMT	NOC	B0378	11300	100.00%	TGO	63,260
	00053327	Policy Specialist		DE	NOC	B0378	02560	100.00%	TGO	60,959
				DE			11300	80.00%	TGO	31,703
				DE			02550	20.00%	TGO	7,638
Jeanne N'gname BOUGONOU	00048268	Programme Analyst	Office Structure	-	NOA	B0378	-	100.00%	TGO	39,342
Ednam SONGHAI	00048267	UN Coordination Specialist		SP	NOC	B0378	11980	100.00%	TGO	63,260
Piero Emanuele FRANCESCHETTI	00047140	Manager		PROG	P4	B0378	04000	100.00%	TGO	230,950
				PROG			30079	20.00%	TGO	46,190
				PROG			04000	80.00%	TGO	184,760
Pierre-Antoine ARCHANGE	00047119	Programme Specialist		-	P4	B0378	-	100.00%	TGO	230,950
Machoudi GBADAMASSI	00045228	ICT Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
Nicolas Serge Kadima-Nzuj KAZADI	00039040	Economics Advisor		PROG	P5	B0378	04210	100.00%	TGO	264,251
	00026568	DSS-Security Advisor		SP	P4	B0378	68100	100.00%	TGO	230,950
Khardiata Lo Lo NDIAYE	00025980	Resident Representative		MGMT	D1	B0378	02300	100.00%	TGO	297,134
				MGMT			11300	50.00%	TGO	132,126
				DE			02550	50.00%	TGO	128,451
Coulibaly SIAKA	00025938	Deputy Res Rep Program	Office Structure	-	P5	B0378	-	100.00%	TGO	260,576
	00024071	Security Assistant		SP	G6	B0378	68100	100.00%	TGO	33,101
Alintare AKOUTA	00010658	Procurement Clerk		MGMT	G3	B0378	11300	100.00%	TGO	15,925
Akou Tchotcho Kouvokin KOUAMI	00010461	Administrative Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
	00006274	Administrative Assistant		SP	G5	B0378	68100	100.00%	TGO	25,925

	00003907	Programme Assistant		SP	G5	B0378	02600	100.00%	TGO	25,053
				MGMT			11300	22.00%	TGO	7,282
				DE			02550	78.00%	TGO	24,948
	00002353	Programme Associate		-	G6	B0378	-	100.00%	TGO	32,231
				MGMT			11300	50.00%	TGO	21,149
				MGMT			02300	50.00%	TGO	20,434
Kossi OGOUBI	00002352	Finance Associate	Office Structure	-	G7	B0378	-	100.00%	TGO	41,583
Hamid Tchalar TRAORE	00002351	Finance Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
Ameyo Mawuena ASSILEVI NYUIADZI-MENSROH	00002350	Administrative Associate		MGMT	G6	B0378	11300	100.00%	TGO	33,101
Amevi AYIVI ADABRA	00002349	Management Associate		MGMT	G6	B0378	02300	100.00%	TGO	31,985
Ayayi Adodo d'ALMEIDA	00002347	Documents Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
Alexandre Pouyo	00002346	Programme Analyst	Office Structure	MGMT	NOA	B0378	11300	100.00%	TGO	39,629
Kossi Dovi AGLE	00002345	Driver		MGMT	G3	B0378	02300	100.00%	TGO	15,393
Takouda KPEKY	00002344	Driver		PROG	G2	B0378	04000	100.00%	TGO	12,602
Koffi Akoussah TSEVI	00002343	Driver		MGMT	G2	B0378	11300	100.00%	TGO	12,602
Ayéle ANTONIO	00002342	Programme Associate		DE	G7	B0378	02550	100.00%	TGO	40,869
Akouavi Gnadeva ADJIBOGOU	00002341	Secretary		SP	G5	B0378	11980	100.00%	TGO	25,925
				MGMT			11300	50.00%	TGO	21,149
				MGMT			02300	50.00%	TGO	20,434
Yawo Mensah Emmanuel AGNIGBANKOU	00002340	ICT Analyst	Office Structure	-	G7	B0378	-	100.00%	TGO	41,583
				MGMT			11300	50.00%	TGO	24,935
				DE			02550	50.00%	TGO	24,029
	00002338	Programme Analyst	Office Structure	-	NOB	B0378	-	100.00%	TGO	48,964
				MGMT			11300	50.00%	TGO	31,630
				DE			02550	50.00%	TGO	30,479
	00002337	Economics Specialist	Office Structure	-	NOC	B0378	-	100.00%	TGO	62,109
Adjoke R. O. AKINTAYO TCHANGAI	00002336	Asst Resident Representative		MGMT	NOC	B0378	02300	100.00%	TGO	60,959
				MGMT			11300	50.00%	TGO	21,149
				MGMT			02300	50.00%	TGO	20,434
Akuvi Esianam EQUAGOO	00002335	Human Resources Associate	Office Structure	-	G7	B0378	-	100.00%	TGO	41,583
Kweku Gnassingbe KOZAH TCHEKPI	00002334	Administrative Assistant		MGMT	G5	B0378	11300	100.00%	TGO	25,925
				PROG			11300	50.00%	TGO	21,149
				MGMT			02300	50.00%	TGO	20,434
Nayé de SOUZA	00000025	Procurement Associate	Office Structure	-	G7	B0378	-	100.00%	TGO	41,583

Operating Expenses

Enabling Action: Align UNDP's approach to NRM with the SDGs, especially jobs and livelihoods creation targeting and involving the poor, particularly women in poverty, with

'proof of concept' underway by the end of 2016.

Output 1.3: Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: UNDP's global 'offer' on democratic governance reinforced around issues of voice, inclusion and accountability : c) in the case of electoral management bodies, to adopt specific strategies and measures in UNDP-assisted electoral support to target the participation of women and men from marginalized and excluded groups as voters, candidates, and electoral administrators

Output 2.1: Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: UNDP's global 'offer' on democratic governance reinforced around issues of voice, inclusion and accountability: a) In the case of legislatures, their capacity to monitor implementation and achievement of the SDGs and post-2015 agenda;

Output 2.1: Parliaments, constitution making bodies and electoral institutions enabled to perform core functions for improved accountability, participation and representation, including for peaceful transitions

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Appuyer la relance et la consolidation du processus de décentralisation

Output 3.2: Functions, financing and capacity of sub-national level institutions enabled to deliver improved basic services and respond to priorities voiced by the public

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Fournir l'information et des services d'assistance juridique et judiciaire aux personnes vulnérables dans les tribunaux et prisons

Output 3.4: Functions, financing and capacity of rule of law institutions enabled, including to improve access to justice and redress

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Define, communicate, and advocate for UNDP's first ever strategy and programmatic offer on sustainable and inclusive development

Output 7.3: National development plans to address poverty and inequality are sustainable and risk resilient

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Help localise the SDGs at sub-national level by the end of 2016 to enable progress towards universal access to basic services.

Output 7.3: National development plans to address poverty and inequality are sustainable and risk resilient

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Establish or renew strategic partnerships with government and non-government actors that have the greatest potential to widen and deepen the core and non-core funding base of UNDP, leveraging UNDP's SDG offer and new financing approaches: 1/ Mobilise domestic finances for sustainable development (GCS) at country level; 2/ Advance dialogue with Member States on flexible and predictable funding mechanisms.

Organizational Result 7.2: UNDP recognized as a development partner of choice by its partners

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Enabling Action: Substantially raise coverage of UNDP's advocacy messages, offer and actions connected to the SDGs in targeted international as well as regional and national media.

Organizational Result 7.2: UNDP recognized as a development partner of choice by its partners

Item Description	Budget Account	DOE Budget (\$)
No data to display		

Defined Operating Expenses & Capital Assets

Error Occured Please Contact Admin.

Column 'request_description' does not belong to underlying table 'GEORRequests'.

Item Description	Budget Account	Budget (\$)				Number of Positions	
		2015	2016	2017	2018	2017	2018